Government of Madras

FINANCE (MARINE) DEPARTMENT

G.O. No. 252, 16th April 1925

Budget estimate, 1925-26—Mangalore Landing and Shipping Fund—Sanctioned.

READ—the following paper :—.

From the Presidency Port Officer, Madras, dated the 14th March 1925, No. 582-A.

Order—No. 252, Finance (Marine), dated 16th April 1925.

The estimates as accepted are annexed to these proceedings.

(By order of the Governor in Council)

J. B. BROWN,
Deputy Secretary to Government.

To th Presidency Port Officer
,, Harbour Engineer.
,, Examiner of Local Fund Accounts.
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APPENDIX

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26.

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1923 to March 1924.
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and Shipping Fees (Act III of 1885)	(a) 50,000	(a) 50,000	50,000	51,152	48,816	43,994	47,987	12,550	38,783
Ground-rent, shed-rent, godown fees and hire of trucks, etc.	3,595	3,495	6,000	5,377	6,595	2,712	4,895	894	2,103
Interest on Government securities	(b) 3,591	(b) 3,591	3,591	3,591	3,591	3,591	3,591	1,795	1,796
Interest on fixed deposits	(c) 400	(c) 400	200	..	..	..	..	225	..
	(d) 800								
Total ..	58,386	57,486	59,791	60,120	..	..	..	15,464	42,682
Opening balance — Cash ..	7,601	31,982	12,659	45,507	..	..	..	31,982	32,277
Opening balance — Government securities ..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000
Opening balance — Fixed deposits	10,000	10,000	10,000	..	..	..	..	10,000	..
	(e) 20,000								
Grand total Receipts ..	1,55,990	1,59,463	1,42,450	1,65,627	..	..	..	1,17,446	1,34,959
EXPENDITURE.									
Contribution to Minor Ports Fund on account of salary of establishment and pension.	(f) 2,900	(f) 3,240	3,600	3,200	3,600	2,800	3,200	..	3,269
Contingencies.									
Postage charges and receipt stamps	25	25	25	20	25	15	20	5	15
Printing, stationery and binding	100	100	100	83	29	108	73	..	52
Furniture charges	50	50	50	28	..	..	9	..	28
Tax on buildings and pier trucks	350	350	300	350	283	283	305	147	243
Contribution for the Harbour Police staff ..	(g) 1,377	1,530	..	..	..	..	..	535	..
Wages of police patrol canoe lascars	216	216	..	..	..	..	..	84	..
Wages of pier mechanic and sweeper ..	552	230	..	..	..	..	..	..	..
Contingencies of pier	100	100	100	32	1	..	11	17	13
Petty and miscellaneous charges and stores.	3,600	3,600	4,050	2,666	4,586	1,279	2,644	2,087	1,666
Clothing	160	160	160	76	84	..	53	..	..
Refund of Landing and Shipping fees ..	500	500	500	685	476	668	610	..	685
Establishment of dredger	(h) 4,890	4,890	4,890	4,060	3,375	3,478	3,638	2,096	2,098
Establishment of launch	(i) 2,166	2,166	2,166	2,100	2,097	2,022	2,073	1,050	1,050
Lump sum provision for revision of pay of dredger and launch establishments.	950	950	950	..	..	..	..	..	..
Maintenance of dredger and launch	13,000	10,000	13,000	(j) 18,680	5,454	8,206	10,780	922	10,216
Hired labour	13,000	13,000	20,000	5,058	6,582	9,132	6,924	5,337	6,021
Public Works charges.									
By Harbour Engineer's Department—									
Repairs to iron girders of the pier ..	.	..	..	2,098	..	..	699	..	— 31
Repairs to the pier	..	..	500	..	..	..	..	..	..
Extending the goods shed	.	..	..	— 330	..	..	— 110	..	— 330
Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..
Centage at 11 per cent	..	440	440	..	..	..	..	..	..

(a) Based on the actuals of the first six months of 1924-25 and the last six months of the previous year.

(b) Interest on Rs. 60,000 at 6 per cent less commission and income-tax.

(c) Interest on Rs. 10,000 kept in fixed deposit for one year at 4 per cent.

(d) On Rs. 20,000 for one year proposed to be kept in fixed deposit at 4 per cent.

(e) G.O. No 924, Finance, dated 27th December 1924.

(f) Decrease due to the wages of pier mechanic and sweeper being now paid from contingencies since November 1924.

	Rs.
Two clerks on Rs. 35—60 grade at Rs. 47-8-0 each being the average cost + pensionary contribution	1,425
One peon on Rs. 13 + pensionary contribution ..	166
One pier tindal on Rs. 30 + pensionary contribution	450
One clerk for nine months in the year at Rs. 35 + pensionary contribution.	393¾
Three peons on Rs. 13 each + pensionary contribution for nine months in the year	353¼
One peon on Rs. 13 + pensionary contribution for eight months in the year	110
Total ..	2,898
Or in round figures ..	2,900

(g) G.O. No. 430, Finance (Marine), dated 17th September 1924.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1922 to March 1924.	Remarks.
EXPENDITURE—*cont.*										
Public Works charges—cont.	Rs	Rs	Rs.	Rs.			Rs.	Rs.	Rs.	
By the Port Department—										
Pointing the new quay wall with cement ..	500	600	600	400	..		133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390		..	1,130	2,192	3,330	
Constructing three cause ways over trolly lines.	..		..	360	..		120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall	15,000	10,000	15,000	9,139	..		3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	..	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35		..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the truck lines on the pier.	..	..	1,000	..		..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
Surplus (+) or Deficit (—) ..	— 4,670	— 4,378	— 20,340	— 3,525	..	..	..	— 3,209	+9,705	
Closing balance .. Cash	2,934	7,604	2,319	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Marine), dated 6th September 1924.
Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Fixed deposits	(*m*) 10,000	10,000	..	10,000	..	..	..	10,000	10,000	
	(*k*) 20,000	20,000								

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G.O. No. 252, 16th April 1925

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Or in round figures ..	2,900

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Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

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EXPENDITURE—*cont.*										
Public Works charges—cont.	Rs	Rs	Rs.	Rs.			Rs.	Rs.	Rs.	
By the Port Department –										
Pointing the new quay wall with cement ..	300	600	600	400	..	..	133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
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Constructing three cause ways over trolly lines.	..		..	360	..	..	120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall	15,000	10,000	15,000	9,139	..		3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	..	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
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Annual repairs to the truck lines on the pier.	..	..	1,000	..	..	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
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Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
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Repairs to the pier	..	..	500	..	..	..	..	..	..	
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Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..	
Centage at 11 per cent	..	440	440	..	..	..	..	..	..	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1922 to March 1924.	Remarks.
EXPENDITURE—*cont.*										
Public Works charges—cont.	RS	RS	RS.	RS.			RS.	RS.	RS.	
By the Port Department—										
Pointing the new quay wall with cement ..	300	600	600	400	..	..	133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390	..	..	1,130	2,192	3,330	
Constructing three cause ways over trolly lines.	..		..	330	..	..	120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall	15,000	10,000	15,000	9,139	..	..	3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	..	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35	..	..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the truck lines on the pier.	..	..	1,000	..	..	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
Surplus (+) or Deficit (—) ..	— 4,670	— 4,378	— 20,340	— 3,525	..	..	..	— 3,209	+9,705	
Closing balance .. Cash	2,934	7,604	2,819	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Mari dated 6th September 1924.
Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Fixed deposits	(*m*) 10,000 (*k*) 20,000	10,000 20,000	..	10,000	..	..	..	10,000	10,000	

Government of Madras

FINANCE (MARINE) DEPARTMENT

G.O. No. 252, 16th April 1925

Budget estimate, 1925-26—Mangalore Landing and Shipping Fund—Sanctioned.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated the 14th March 1925, No. 582-A.

Order—No. 252, Finance (Marine), dated 16th April 1925.

The estimates as accepted are annexed to these proceedings.

(By order of the Governor in Council)

J. B. BROWN,
Deputy Secretary to Government.

To th Presidency Port Officer
,, Harbour Engineer.
,, Examiner of Local Fund Accounts.
,, Accountant-General.
,, Collector of South Kanara.

APPENDIX

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26.

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1923 to March 1924.
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Landing and Shipping Fees (Act III of 1885).	(a) 50,000	(a) 50,000	50,000	51,152	48,816	43,994	47,987	12,550	38,783
Ground-rent, shed-rent, godown fees and hire of trucks, etc.	3,595	3,495	6,000	5,377	6,595	2,712	4,895	894	2,103
Interest on Government securities	(b) 3,591	(b) 3,591	3,591	3,591	3,591	3,591	3,591	1,795	1,796
Interest on fixed deposits	(c) 400 (d) 800	(c) 400	200	..	..	.	.	225	..
Total ..	58,386	57,486	59,791	60,120	..	..	..	15,464	42,682
Opening balance — Cash ..	7,601	31,982	12,659	45,507	..	..	..	31,982	32,277
Opening balance — Government securities ..	60,000	60,000	60,000	60,000	..	..	.	60,000	60,000
Opening balance — Fixed deposits	10,000 (e) 20,000	10,000	10,000	..	..	..	..	10,000	..
Grand total Receipts ..	1,55,990	1,59,468	1,42,450	1,65,627	..	..	..	1,17,446	1,34,959
EXPENDITURE.									
Contribution to Minor Ports Fund on account of salary of establishment and pension	(f) 2,900	(f) 3,240	3,600	3,200	3,600	2,800	3,200	..	3,200
Contingencies.									
Postage charges and receipt stamps	25	25	25	20	25	15	20	5	15
Printing, stationery and binding	100	100	100	83	29	108	73	..	52
Furniture charges	50	50	50	28	..	..	9	..	28
Tax on buildings and pier trucks	350	350	300	350	283	283	305	147	243
Contribution for the Harbour Police staff ..	(g) 1,377	1,530	..	..	..	..	..	535	..
Wages of police patrol canoe lascars	216	216	.	..	..	..	..	84	..
Wages of pier mechanic and sweeper ..	552	230		..	..	..	..	..	..
Contingencies of pier	100	100	100	32	1	..	11	17	13
Petty and miscellaneous charges and stores.	3,600	3,600	4,050	2,066	4,586	1,279	2,644	2,087	1,666
Clothing	160	160	160	76	84	..	53	.	..
Refund of Landing and Shipping fees ..	500	500	500	685	476	668	610	..	685
Establishment of dredger	(h) 4,890	4,890	4,890	4,080	3,375	3,478	3,638	2,096	2,098
Establishment of launch	(i) 2,166	2,166	2,166	2,100	2,097	2,022	2,073	1,050	1,050
Lump sum provision for revision of pay of dredger and launch establishments.	950	950	950	..	..	..	..	..	..
Maintenance of dredger and launch	13,000	10,000	13,000	(j) 18,680	5,454	8,206	10,780	922	10,216
Hired labour	13,000	13,000	20,000	5,058	6,582	9,132	6,924	5,337	6,021
Public Works charges.									
By Harbour Engineer's Department —									
Repairs to iron girders of the pier ..	..	..	..	2,098	..	..	699	..	— 31
Repairs to the pier	..	..	500	..	..	..	..	..	..
Extending the goods shed	.	..	..	— 330	..	..	— 110	..	— 330
Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..
Centage at 11 per cent	..	440	440	..	..	..	..	..	..

(a) Based on the actuals of the first six months of 1924-25 and the last six months of the previous year.

(b) Interest on Rs. 60,000 at 6 per cent less commission and income-tax.

(c) Interest on Rs. 10,000 kept in fixed deposit for one year at 4 per cent.

(d) On Rs. 20,000 for one year proposed to be kept in fixed deposit at 4 per cent.

(e) G.O. No 924, Finance, dated 27th December 1924.

(f) Decrease due to the wages of pier mechanic and sweeper being now paid from contingencies since November 1924.

	Rs.
Two clerks on Rs. 35—60 grade at Rs. 47-8-0 each being the average cost + pensionary contribution	1,425
One peon on Rs. 13 + pensionary contribution ..	166
One pier tindal on Rs. 30 + pensionary contribution	450
One clerk for nine months in the year at Rs. 35 + pensionary contribution.	393¾
Three peons on Rs. 13 each + pensionary contribution for nine months in the year	353¼
One peon on Rs. 13 + pensionary contribution for eight months in the year	110
Total ..	2,898
Or in round figures ..	2,900

(g) G.O. No. 430, Finance (Marine), dated 17th September 1924.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1922 to March 1924.	Remarks.
EXPENDITURE—*cont.*										
Public Works charges—cont.	Rs	Rs	Rs.	Rs.			Rs.	Rs.	Rs.	
By the Port Department –										
Pointing the new quay wall with cement ..	600	600	600	400	..		133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390		..	1,130	2,192	3,330	
Constructing three cause ways over trolly lines.	..		..	360	..		120	..	360	
Constructing mud punts .. .	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall .. .	15,000	10,000	15,000	9,139	..		3,016	3,083	2,951	
Repairs to pier ladder	..	..	..	75	.	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35	.	..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the truck lines on the pier.	..	..	1,000	..	..	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
Surplus (+) or Deficit (—) ..	— 4,670	— 4,378	— 20,340	— 3,525	..	..	..	— 3,209	+9,705	
Closing balance .. Cash	2,934	7,604	2,319	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Marine), dated 6th September 1924.
Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Fixed deposits	(*m*) 10,000 (*k*) 20,000	10,000 20,000	..	10,000	..	..	..	10,000	10,000	

Government of Madras

FINANCE (MARINE) DEPARTMENT

G.O. No. 252, 16th April 1925

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Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26.

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1923 to March 1924.
RECEIPTS.	RS.	RS.	RS.	RS.	RS.	RS	RS.	RS.	RS.
Landing and Shipping Fees (Act III of 1885).	(a) 50,000	(a) 50,000	50,000	51,152	48,816	43,994	47,987	12,550	38,783
Ground-rent, shed-rent, godown fees and hire of trucks, etc.	3,595	3,495	6,000	5,377	6,595	2,712	4,895	894	2,103
Interest on Government securities	(b) 3,591	(b) 3,591	3,591	3,591	3,591	3,591	3,591	1,795	1,796
Interest on fixed deposits	(c) 400	(c) 400	200	..	..	.	..	325	..
	(d) 800								
Total ..	58,386	57,486	59,791	60,120	..	..	..	15,464	42,682
Opening balance — Cash ..	7,604	31,982	12,659	45,507	..	..	.	31,982	32,277
Opening balance — Government securities ..	60,000	60,000	60,000	60,000	..	..	.	60,000	60,000
Opening balance — Fixed deposits	10,000	10,000	10,000	..	..	..	..	10,000	..
	(e) 20,000								
Grand total Receipts ..	1,55,990	1,59,463	1,42,450	1,65,627	..	..	..	1,17,446	1,34,959
EXPENDITURE.									
Contribution to Minor Ports Fund on account of salary of establishment and pension.	(f) 2,900	(f) 3,240	3,600	3,200	3,600	2,800	3,200	..	3,200
Contingencies.									
Postage charges and receipt stamps	25	25	25	20	25	15	20	5	15
Printing, stationery and binding	100	100	100	83	29	108	73	..	52
Furniture charges	50	50	50	28	..	..	9	..	28
Tax on buildings and pier trucks	350	350	300	350	283	283	305	147	243
Contribution for the Harbour Police staff ...	(g) 1,377	1,530	..	.	..	..	..	535	..
Wages of police patrol canoe lascars	216	216	.	..	..	..	..	84	..
Wages of pier mechanic and sweeper .	552	230		..	..	..	..	..	..
Contingencies of pier	100	100	100	32	1	..	11	17	13
Petty and miscellaneous charges and stores.	3,600	3,600	4,050	2,666	4,586	1,279	2,644	2,087	1,666
Clothing	160	160	160	76	84	..	53	.	..
Refund of Landing and Shipping fees ..	500	500	500	685	476	668	610	..	685
Establishment of dredger	(h) 4,890	4,890	4,890	4,060	3,375	3,478	3,638	2,096	2,098
Establishment of launch	(i) 2,166	2,166	2,166	2,100	2,097	2,022	2,073	1,050	1,050
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Maintenance of dredger and launch	13,000	10,000	13,000	(j) 18,680	5,454	8,206	10,780	922	10,216
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Public Works charges.									
By Harbour Engineer's Department—									
Repairs to iron girders of the pier ..	..	..	..	2,098	..	..	699	..	— 31
Repairs to the pier	..	..	500	..	..	..	..	..	..
Extending the goods shed	.	..	..	— 330	..	..	— 110	..	— 330
Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..
Centage at 11 per cent	..	440	440	..	..	..	..	..	..

(a) Based on the actuals of the first six months of 1924-25 and the last six months of the previous year.

(b) Interest on Rs. 60,000 at 6 per cent less commission and income-tax.

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(f) Decrease due to the wages of pier mechanic and sweeper being now paid from contingencies since November 1924.

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Or in round figures ..	2,900

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Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

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EXPENDITURE—*cont.*										
Public Works charges—cont.	RS	RS	RS.	RS.			RS.	RS.	RS.	
By the Port Department—										
Pointing the new quay wall with cement ..	300	600	600	400	..	.	133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390		..	1,130	2,192	3,330	
Constructing three cause ways over trolly lines.	..		..	350	..	..	120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall	15,000	10,000	15,000	9,139	..	.	3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	..	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35	.	..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the track lines on the pier.	..	..	1,000	..	..	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
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Closing balance .. Cash	2,934	7,604	2,319	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Marine), dated 6th September 1924.
Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Fixed deposits	(*m*) 10,000 (*k*) 20,000	10,000 20,000	..	10,000	..	..	..	10,000	10,000	

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Interest on Government securities	(b) 3,591	(b) 3,591	3,591	3,591	3,591	3,591	3,591	1,795	1,796
Interest on fixed deposits	(c) 400	(c) 400	200	..	..	..	..	225	..
	(d) 800								
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Opening balance — Cash ..	7,601	31,982	12,659	45,507	..	..	..	31,982	32,277
Opening balance — Government securities ..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000
Opening balance — Fixed deposits	10,000	10,000	10,000	..	..	..	..	10,000	..
	(e) 20,000								
Grand total Receipts ..	1,55,990	1,59,468	1,42,450	1,65,627	..	..	..	1,17,446	1,34,959
EXPENDITURE.									
Contribution to Minor Ports Fund on account of salary of establishment and pension.	(f) 2,900	(f) 3,240	3,600	3,200	3,600	2,800	3,200	..	3,209
Contingencies.									
Postage charges and receipt stamps	25	25	25	20	25	15	20	5	15
Printing, stationery and binding	100	100	100	83	29	108	73	..	52
Furniture charges	50	50	50	28	..	..	9	..	28
Tax on buildings and pier trucks	350	350	300	350	283	283	305	147	243
Contribution for the Harbour Police staff ..	(g) 1,377	1,530	..	..	..	..	..	535	..
Wages of police patrol canoe lascars ..	216	216	..	..	..	..	..	84	..
Wages of pier mechanic and sweeper ..	552	230	..	..	..	..	..	..	..
Contingencies of pier	100	100	100	32	1	..	11	17	13
Petty and miscellaneous charges and stores.	3,600	3,600	4,050	2,066	4,586	1,279	2,644	2,087	1,666
Clothing	160	160	160	76	84	..	53	..	..
Refund of Landing and Shipping fees ..	500	500	500	685	476	668	610	..	685
Establishment of dredger	(h) 4,890	4,890	4,890	4,060	3,375	3,478	3,638	2,096	2,098
Establishment of launch	(i) 2,166	2,166	2,166	2,100	2,097	2,022	2,073	1,050	1,050
Lump sum provision for revision of pay of dredger and launch establishments.	950	950	950	..	..	..	..	..	..
Maintenance of dredger and launch	13,000	10,000	13,000	(j) 18,680	5,454	8,206	10,780	922	10,216
Hired labour	13,000	13,000	20,000	5,058	6,582	9,132	6,924	5,337	6,021
Public Works charges.									
By Harbour Engineer's Department—									
Repairs to iron girders of the pier ..	...	..	..	2,098	..	..	699	..	— 31
Repairs to the pier	..	..	500	..	..	..	..	..	...
Extending the goods shed	..	..	..	— 330	..	..	— 110	..	— 330
Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..
Centage at 11 per cent	..	440	440	..	..	..	..	..	..

(a) Based on the actuals of the first six months of 1924-25 and the last six months of the previous year.

(b) Interest on Rs. 60,000 at 6 per cent less commission and income-tax.

(c) Interest on Rs. 10,000 kept in fixed deposit for one year at 4 per cent.

(d) On Rs. 20,000 for one year proposed to be kept in fixed deposit at 4 per cent.

(e) G.O. No 924, Finance, dated 27th December 1924.

(f) Decrease due to the wages of pier mechanic and sweeper being now paid from contingencies since November 1924.

	Rs.
Two clerks on Rs. 35—60 grade at Rs. 47-8-0 each being the average cost + pensionary contribution	1,425
One peon on Rs. 13 + pensionary contribution ..	166
One pier tindal on Rs. 30 + pensionary contribution	450
One clerk for nine months in the year at Rs. 35 + pensionary contribution.	393¾
Three peons on Rs. 13 each + pensionary contribution for nine months in the year	353¼
One peon on Rs. 13 + pensionary contribution for eight months in the year	110
Total ..	2,898
Or in round figures ..	2,900

(g) G.O. No. 430, Finance (Marine), dated 17th September 1924.

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1922 to March 1924.	Remarks.
EXPENDITURE—*cont.*										
Public Works charges—cont.	Rs	Rs	Rs.	Rs.			Rs.	Rs.	Rs.	
By the Port Department—										
Pointing the new quay wall with cement ..	600	600	600	400	..	..	133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390	.	1,130	2,192	3,330		
Constructing three cause ways over trolly lines.	..		..	360	..	..	120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall	15,000	10,000	15,000	9,139	..	.	3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	..	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35	.	..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the truck lines on the pier.	..	..	1,000	..	.	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
Surplus (+) or Deficit (—) ..	— 4,670	— 4,378	— 20,340	— 3,525	..	..	..	— 3,209	+9,705	
Closing balance .. Cash	2,934	7,604	2,319	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Marine), dated 6th September 1924.
Government securities..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Fixed deposits	(*m*) 10,000	10,000	..	10,000	..	..	..	10,000	10,000	
	(*k*) 20,000	20,000								

Government of Madras

FINANCE (MARINE) DEPARTMENT

G.O. No. 252, 16th April 1925

Budget estimate, 1925-26—Mangalore Landing and Shipping Fund—Sanctioned.

READ—the following paper :—

From the Presidency Port Officer, Madras, dated the 14th March 1925, No. 582-A.

Order—No. 252, Finance (Marine), dated 16th April 1925.

The estimates as accepted are annexed to these proceedings.

(By order of the Governor in Council)

J. B. BROWN,
Deputy Secretary to Government.

To th Presidency Port Officer.
,, Harbour Engineer.
,, Examiner of Local Fund Accounts.
,, Accountant-General.
,, Collector of South Kanara.

APPENDIX

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26.

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1923 to March 1924.	Remarks.
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Landing and Shipping Fees (Act III of 1885).	(a) 50,000	(a) 50,000	50,000	51,152	48,816	43,994	47,987	12,550	38,783	(a) Based on the actuals of the first six months of 1924-25 and the last six months of the previous year.
Ground-rent, shed-rent, godown fees and hire of trucks, etc.	3,595	3,495	6,000	5,377	6,595	2,712	4,895	894	2,103	
Interest on Government securities	(b) 3,591	(b) 3,591	3,591	3,591	3,591	3,591	3,591	1,795	1,796	(b) Interest on Rs. 60,000 at 6 per cent less commission and income-tax.
Interest on fixed deposits	(c) 400	(c) 400	200	..	..	..	..	225	..	(c) Interest on Rs. 10,000 kept in fixed deposit for one year at 4 per cent.
	(d) 800									(d) On Rs. 20,000 for one year proposed to be kept in fixed deposit at 4 per cent.
Total ..	58,386	57,486	59,791	60,120	..	..	..	15,464	42,682	(e) G.O. No 924, Finance, dated 27th December 1924.
Opening balance — Cash ..	7,601	31,982	12,659	45,507	..	..	..	31,982	32,277	(f) Decrease due to the wages of pier mechanic and sweeper being now paid from contingencies since November 1924.
Opening balance — Government securities ..	60,000	60,000	60,000	60,000	..	..	..	60,000	60,000	
Opening balance — Fixed deposits	10,000	10,000	10,000	..	..	..	..	10,000	..	
	(e) 20,000									
Grand total Receipts ..	1,55,990	1,59,468	1,42,450	1,65,627	..	..	..	1,17,446	1,34,959	
EXPENDITURE.										Rs.
Contribution to Minor Ports Fund on account of salary of establishment and pension.	(f) 2,900	(f) 3,240	3,600	3,200	3,600	2,800	3,200	..	3,209	Two clerks on Rs. 35—60 grade at Rs. 47-8-0 each being the average cost + pensionary contribution 1,425
Contingencies.										One peon on Rs. 13 + pensionary contribution .. 166
Postage charges and receipt stamps	25	25	25	20	25	15	20	5	15	One pier tindal on Rs. 30, + pensionary contribution 450
Printing, stationery and binding	100	100	100	83	29	108	73	..	52	
Furniture charges	50	50	50	28	..	..	9	..	28	
Tax on buildings and pier trucks	350	350	300	350	283	283	305	147	243	
Contribution for the Harbour Police staff ..	(g) 1,377	1,530	..	..	..	..	..	535	..	One clerk for nine months in the year at Rs. 35 + pensionary contribution. 393¾
Wages of police patrol canoe lascars	216	216	..	..	..	..	..	84	..	
Wages of pier mechanic and sweeper ..	552	230	..	..	..	..	..	..	..	Three peons on Rs. 13 each + pensionary contribution for nine months in the year 353¼
Contingencies of pier	100	100	100	32	1	..	11	17	13	
Petty and miscellaneous charges and stores.	3,600	3,600	4,050	2,066	4,586	1,279	2,644	2,087	1,666	
Clothing	160	160	160	76	84	..	53	..	..	
Refund of Landing and Shipping fees ..	500	500	500	685	476	668	610	..	685	One peon on Rs. 13 + pensionary contribution for eight months in the year 110
Establishment of dredger	(h) 4,890	4,890	4,890	4,060	3,375	3,478	3,638	2,096	2,098	
Establishment of launch	(i) 2,166	2,166	2,166	2,100	2,097	2,022	2,073	1,050	1,050	
Lump sum provision for revision of pay of dredger and launch establishments.	950	950	950	..	..	..	..	..	..	Total .. 2,898
Maintenance of dredger and launch	13,000	10,000	13,000	(j) 18,680	5,454	8,206	10,780	922	10,216	Or in round figures .. 2,900
Hired labour	13,000	13,000	20,000	5,058	6,582	9,132	6,924	5,337	6,021	
Public Works charges.										(g) G.O. No. 430, Finance (Marine), dated 17th September 1924.
By Harbour Engineer's Department—										
Repairs to iron girders of the pier ..	..	..	..	2,098	..	..	699	..	— 31	
Repairs to the pier	..	..	500	..	..	..	..	..	..	
Extending the goods shed	..	..	..	— 330	..	..	— 110	..	— 330	
Marine survey of the port	..	3,500	3,500	..	..	..	..	..	..	
Centage at 11 per cent	..	440	440	..	..	..	..	..	..	

Budget Estimate of the Mangalore Landing and Shipping Fund for 1925-26—*cont.*

Particulars.	Budget Estimate, 1925-26.	Revised Estimate, 1924-25.	Budget Estimate, 1924-25.	Actuals, 1923-24.	Actuals, 1922-23.	Actuals, 1921-22.	Average of the last three years.	Actuals from April to September 1924.	Actuals from October 1922 to March 1924.	Remarks.
EXPENDITURE—*cont.*										
Public Works charges—cont.	Rs	Rs	Rs.	Rs.			Rs.	Rs.	Rs.	
By the Port Department –										
Pointing the new quay wall with cement ..	600	600	600	400	..	..	133	..	400	(*h*) Two drivers on Rs. 45½ each, two assistant drivers on Rs. 30 each, one tindal on Rs. 22-8-0, two firemen on Rs. 18 each, two assistant firemen on Rs. 15 each, eight lascars on Rs. 15 each, four boy cleaners on Rs. 12 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Repairs to goods shed	..	2,192	6,100	3,390		..	1,130	2,192	3,330	
Constructing three cause ways over trolly lines.	..		..	360	..		120	..	360	
Constructing mud punts	..	..	..	11,000	..	..	3,667	..	500	
Construction of reclamation wall .. .	15,000	10,000	15,000	9,139	..		3,046	3,083	2,951	
Repairs to pier ladder	..	..	..	75	.	..	25	..	75	
Do. to the pump of the port well ..	..	..	..	..	..	..	..	68	..	
Cutting a channel through the sand bank near the Sultans Battery.	..	900	..	300	..	..	100	900	300	
Demarcation of port land	..	..	..	100	..	..	33	..	100	(*i*) One engine driver on Rs. 51, one fireman on Rs. 22-8-0, one fireman on Rs. 18, one tindal on Rs. 35, three lascars on Rs. 18 each (pay revised—G.O. No. 520, Finance (Marine), dated 31st October 1924).
Annual repairs to buildings	50	50	50	35	.	..	12	..	35	
Renewing rotten sleepers and levelling existing tram lines.	500	700	500	..	..	..	..	..	..	
Annual repairs to the truck lines on the pier.	..	..	1,000	..	..	..	..	..	..	
Repairs to the silt fences at Buccapatnam ..	..	..	400	..	..	..	..	..	..	
Repairs to the existing trucks	400	400	400	..	..	..	..	..	..	
Scraping and painting the pier (excludes cost of paint).	250	250	250	..	..	..	..	..	..	
Scraping and painting the dredger and barges (excludes the cost of paint).	1,000	880	1,000	400	..	..	133	..	..	(*j*) Increase due to coal having been obtained from Bombay and kept in stock.
Monsoon repairs to dredger plant	120	150	100	80	..	..	27	150	..	
Repairs to passenger shed	400	..	400	..	..	..	..	..	..	
Construction of a drain to allow surplus water of the pipe of port well to drain into backwater.	..	200	..	..	..	..	..	..	..	
Painting the corrugated roof inside and outside and the trusses of the goods shed.	800	400	..	..	..	..	..	..	..	
Launching four wooden barges	..	..	..	160	..	..	53	..	..	
Repairing and tarring the temporary goods shed.	..	95	..	..	..	..	..	..	..	
Grand total, Charges ..	63,056	61,864	80,131	63,645	..	..	..	18,673	32,977	
Surplus (+) or Deficit (—) ..	— 4,670	— 4,378	— 20,340	— 3,625	..	..	..	— 3,209	+9,705	
Closing balance .. Cash	2,934	7,604	2,819	31,982	..	..	..	28,773	31,982	(*m*) G.O. No. 407, Finance (Marine), dated 6th September 1924.
Closing balance .. Government securities..	60,000	60,000	60,000	60,000	.	..	..	60,000	60,000	
Closing balance .. Fixed deposits	(*m*) 10,000	10,000	..	10,000	..	..	..	10,000	10,000	
	(*k*) 20,000	20,000								